CERTIFICATE

To the Clerk of McPherson County, State of Kansas We, the undersigned, officers of Marquette Recreation District

certify that: (1) the hearing mentioned in the attached publication was held;
(2) after the Budget Hearing this budget was duly approved and adopted
maximum expenditures for the various funds for the year 2020; and (3) the
Amount(s) of 2019 Ad Valorem Tax are within statutory limitations for the 2020 Budget.

		r		0000 11 110 1	
		1		2020 Adopted Budge	
					County
		Page	Budget Authority	Amount of 2019 Ad	Clerk's
Table of Contents:		No.	for Expenditures	Valorem Tax	Use Only
Computation to Determine		2			
Allocation MVT, RVT,16/	20M Vehicle Tax	3			
Schedule of Transfers					
Statement of Indebt. & Lea	ase/Purchase				
Fund	K.S.A.				
General		4	46,468	26,232	
Debt Service					
Totals		xxxxxxxxx	46,468	26,232	
Budget Summary		5			County Clerk's Use Only
Neighborhood Revitalizati	on Rebate	T I			
					Nov. 1, 2019 Total
Resolution required? Noti	ce of the vote to ad	lopt required to	be published?	No	Assessed Valuation
Assisted by:					
	77:	0		1 .	
A J.J		ν	, () L /	
Address:		1. De	rordan of	Tulso	
			andon 4		
Email:		1000	My John	~~~	
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0 01		1410	1 Inon	_	
Attest: 8-25	, 2019	X CO	711811	2	
1) 11. n.m	1	(/			

Governing Body

2020

CERTIFICATE

To the Clerk of McPherson County, State of Kansas We, the undersigned, officers of Marquette Recreation District

certify that: (1) the hearing mentioned in the attached publication was held;
(2) after the Budget Hearing this budget was duly approved and adopted
maximum expenditures for the various funds for the year 2020; and (3) the
Amount(s) of 2019 Ad Valorem Tax are within statutory limitations for the 2020 Budget.

				2020 Adopted Budget			
		ŀ			County		
		Page	Budget Authority	Amount of 2019 Ad	Clerk's		
Table of Contents:		No.	for Expenditures	Valorem Tax	Use Only		
Computation to Determine Lin	ait for 2020	2		L			
Allocation MVT, RVT,16/20M		3					
Schedule of Transfers	I Venicie Tax	1 3					
Statement of Indebt. & Lease/F	Purchase						
Fund	K.S.A.						
General	IX.O.A.	4	46,468	26,232			
Debt Service	-	1 4	40,400	20,232			
Debt Service	-	-					
	<u> </u>						
Totals	-	XXXXXXXXX	46,468	26,232			
Budget Summary		5	**		County Clerk's Use Onl		
Neighborhood Revitalization R	.ebate						
					Nov. 1, 2019 Total		
Resolution required? Notice of	f the vote to ac	lopt required to	be published?	No	Assessed Valuation		
W. W.							
Assisted by:							
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A		8					
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Attest:,	2019						
				- V-1-2-2-2-2-2-2-2-2-2-2-2-2-2-2-2-2-2-2-			
County Clerk	•		Gov	erning Body	, 		
[#0]				3			

Amount of Levy

Marquette Recreation District McPherson County

Total tax levy amount in 2019 budget
 Debt service levy in 2019 budget

Computation to Determine Limit for 2020

3.	Tax levy excluding debt service	\$	2	26,323
	2019 Valuation Information for Valuation Adjustments			
4.	New improvements for 2019: +			
5.	Increase in personal property for 2019: 5a. Personal property 2019 + 131,283 5b. Personal property 2018 - 130,423 5c. Increase in personal property (5a minus 5b) + 860 (Use Only if > 0)			
6.	Valuation of property that has changed in use during 2019:			
7.	Total valuation adjustment (sum of 4, 5c, 6) 7,560			
8.	Total estimated valuation July, 1,201913,948,474			
9.	Total valuation less valuation adjustment (8 minus 7) 13,940,914			
10.	Factor for increase (7 divided by 9) 0.00054			
11.	Amount of increase (10 times 3)	\$		14
12.	2020 budget tax levy, excluding debt service, prior to CPI adjustment (3 plus 11)	\$	2	26,337
13.	Debt service levy in this 2020 budget	9		0
14.	2020 budget tax levy, including debt service, prior to CPI adjustment (12 plus 13)		2	26,337
15.	Consumer Price Index for all urban consumers for calendar year 2018	9		0.021
16.	Consumer Price Index adjustment (3 times 15)	\$.		553
17.	Maximum levy for budget year 2020, including debt service, not requiring 'notice of vote publication' or adoption of a resolution prior to adoption of the budget (14 plus 16)	\$:	2	6,890

If the 2020 adopted budget includes a total property tax levy exceeding the dollar amount in line 17 you must, prior to adoption of such budget, adopt a resolution authorizing such levy and, subsequent to adoption of such budget, publish notice of vote by the governing body to adopt such budget in the official county newspaper and attach a copy of the published notice to this budget.

In no event will published notice of the vote be required if the total budget year tax levy is \$1,000 or less.

2020

Marquette Recreation District McPherson County

Allocation of MV, RV, 16/20M, Commercial Vehicle, and Watercraft Tax Estimates

2019	Tax Levy Amount in		Alk	Allocation for Year 2020	120	
Budgeted Funds	2019 Budget	MVT	RVT	16/20M Veh	Comm Veh	Watercraft
General	26,323	1,994	75	0	86	14
Debt Service	0	0	0	0	0	0
	0	0	0	0	0	0
	0	0	0	0	0	0
Total	26,323	1,994	75	0	86	14
County Treas Motor Vehicle Estimate	cle Estimate		1,994			
County Treas Recreational Vehicle Estimate	ıl Vehicle Estimate	1	75			
County Treas 16/20M Vehicle Estimate	hicle Estimate	1	0			
County Treas Commercial Vehicle Tax Estimate	l Vehicle Tax Estimate	ļ	86			
County Treas Watercraft Tax Estimate	Tax Estimate	L	14			
MVT Factor	0.07575					
	RVT Factor	0.00285				
		16/20M Factor	0.00000			
		ŏ	Comm Veh Factor	0.00372		
				Watercraft Factor	0.00053	

Motor Vehicle Tax	Adopted Budget	Prior Year	Current Year	Proposed Budget
Receipts	General Unanappelant Coals Delegation	Actual for 2018		
Ad Valorem Tax			0	0
Delinquent Tax	Receipts:		0.5.505	
Motor Vehicle Tax				
Recreational Vehicle Tax		-	3	15
Interest on Idle Funds				1,994
Commercial Vehicle Tax				75
Waterraft Tax				0
LAVTR				98
In Lieu of Taxes State Aid State Aid		_		14
State Aid			7.55HMpc-1-11-15	0
Ellsworth County			S	
Interest on Idle Funds				
Neighborhood Revitalization Rebate	Ellsworth County		16,800	18,040
Neighborhood Revitalization Rebate				
Neighborhood Revitalization Rebate				
Neighborhood Revitalization Rebate				
Neighborhood Revitalization Rebate				
Neighborhood Revitalization Rebate				
Neighborhood Revitalization Rebate				
Neighborhood Revitalization Rebate				
Neighborhood Revitalization Rebate				
Neighborhood Revitalization Rebate				
Neighborhood Revitalization Rebate				
Neighborhood Revitalization Rebate				
Neighborhood Revitalization Rebate		_		
Neighborhood Revitalization Rebate	Interest on Idle Funds	 	N 19	
Miscellaneous				0
Does misc. exceed 10% of Total Receipts 0 42,600 20,2 Resources Available: 0 42,600 20,2 Expenditures:				
Total Receipts 0 42,600 20,2				
Resources Available: 0 42,600 20,2		-	10 (00	20.224
Expenditures:				20,236
Personnel		0	42,600	20,236
Contractual 27,600 27,6 3,8				
Commodities			15,000	15,000
Capital Outlay			27,600	27,600
Cash Forward (2020 column)				3,868
Cash Forward (2020 column) Miscellaneous Does misc. exceed 10% Total Expenditures Total Expenditures Unencumbered Cash Balance Dec 31 2018/2019/2020 Budget Authority Amount: Total Expenditure/Non-Appr Balance				
Miscellaneous Does misc. exceed 10% Total Expenditures 42,600 46,40 Total Expenditures 0 42,600 46,40 Unencumbered Cash Balance Dec 31 0 0 xxxxxxxxxxxxxxxxxxxxxxxxxxxxxxxxxxxx	Trsf to Capital Reserve			
Miscellaneous Does misc. exceed 10% Total Expenditures 42,600 46,40 Total Expenditures 0 42,600 46,40 Unencumbered Cash Balance Dec 31 0 0 xxxxxxxxxxxxxxxxxxxxxxxxxxxxxxxxxxxx				
Miscellaneous Does misc. exceed 10% Total Expenditures 42,600 46,40 Total Expenditures 0 42,600 46,40 Unencumbered Cash Balance Dec 31 0 0 xxxxxxxxxxxxxxxxxxxxxxxxxxxxxxxxxxxx				
Miscellaneous Does misc. exceed 10% Total Expenditures 42,600 46,40 Total Expenditures 0 42,600 46,40 Unencumbered Cash Balance Dec 31 0 0 xxxxxxxxxxxxxxxxxxxxxxxxxxxxxxxxxxxx				
Miscellaneous Does misc. exceed 10% Total Expenditures 42,600 46,40 Total Expenditures 0 42,600 46,40 Unencumbered Cash Balance Dec 31 0 0 xxxxxxxxxxxxxxxxxxxxxxxxxxxxxxxxxxxx				
Miscellaneous Does misc. exceed 10% Total Expenditures 42,600 46,40 Total Expenditures 0 42,600 46,40 Unencumbered Cash Balance Dec 31 0 0 xxxxxxxxxxxxxxxxxxxxxxxxxxxxxxxxxxxx				
Miscellaneous Does misc. exceed 10% Total Expenditures 42,600 46,40 Total Expenditures 0 42,600 46,40 Unencumbered Cash Balance Dec 31 0 0 xxxxxxxxxxxxxxxxxxxxxxxxxxxxxxxxxxxx				
Miscellaneous Does misc. exceed 10% Total Expenditures 42,600 46,40 Total Expenditures 0 42,600 46,40 Unencumbered Cash Balance Dec 31 0 0 xxxxxxxxxxxxxxxxxxxxxxxxxxxxxxxxxxxx	A SAME OF THE SAME		***************************************	
Miscellaneous Does misc. exceed 10% Total Expenditures 42,600 46,40 Total Expenditures 0 42,600 46,40 Unencumbered Cash Balance Dec 31 0 0 xxxxxxxxxxxxxxxxxxxxxxxxxxxxxxxxxxxx	The state of the s			
Miscellaneous Does misc. exceed 10% Total Expenditures 42,600 46,40 Total Expenditures 0 42,600 46,40 Unencumbered Cash Balance Dec 31 0 0 xxxxxxxxxxxxxxxxxxxxxxxxxxxxxxxxxxxx				
Miscellaneous Does misc. exceed 10% Total Expenditures 42,600 46,40 Total Expenditures 0 42,600 46,40 Unencumbered Cash Balance Dec 31 0 0 xxxxxxxxxxxxxxxxxxxxxxxxxxxxxxxxxxxx				
Miscellaneous Does misc. exceed 10% Total Expenditures 42,600 46,40 Total Expenditures 0 42,600 46,40 Unencumbered Cash Balance Dec 31 0 0 xxxxxxxxxxxxxxxxxxxxxxxxxxxxxxxxxxxx				
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Miscellaneous Does misc. exceed 10% Total Expenditures 42,600 46,40 Total Expenditures 0 42,600 46,40 Unencumbered Cash Balance Dec 31 0 0 xxxxxxxxxxxxxxxxxxxxxxxxxxxxxxxxxxxx		 		
Miscellaneous Does misc. exceed 10% Total Expenditures 42,600 46,40 Total Expenditures 0 42,600 46,40 Unencumbered Cash Balance Dec 31 0 0 xxxxxxxxxxxxxxxxxxxxxxxxxxxxxxxxxxxx		1		
Miscellaneous Does misc. exceed 10% Total Expenditures 42,600 46,40 Total Expenditures 0 42,600 46,40 Unencumbered Cash Balance Dec 31 0 0 xxxxxxxxxxxxxxxxxxxxxxxxxxxxxxxxxxxx	120000000000000000000000000000000000000			
Miscellaneous Does misc. exceed 10% Total Expenditures 42,600 46,40 Total Expenditures 0 42,600 46,40 Unencumbered Cash Balance Dec 31 0 0 xxxxxxxxxxxxxxxxxxxxxxxxxxxxxxxxxxxx				
Miscellaneous Does misc. exceed 10% Total Expenditures 42,600 46,40 Total Expenditures 0 42,600 46,40 Unencumbered Cash Balance Dec 31 0 0 xxxxxxxxxxxxxxxxxxxxxxxxxxxxxxxxxxxx	C-1 F 1 (2020 - 1)			
Does misc. exceed 10% Total Expenditures				
Total Expenditures				
Unencumbered Cash Balance Dec 31 0 0 xxxxxxxxxxxxxxxxxxxxxxxxxxxxxxxxxxxx	Does misc. exceed 10% Total Expenditures			
2018/2019/2020 Budget Authority Amount: 0 42,600 46,40 Non-Appropriated Balance Total Expenditure/Non-Appr Balance 46,40 Tax Required 26,22 Delinquent Comp Rate: 0.0%	Total Expenditures			46,468
2018/2019/2020 Budget Authority Amount: 0 42,600 46,400		0	0	
Non-Appropriated Balance Total Expenditure/Non-Appr Balance Tax Required Delinquent Comp Rate: 0.0%	2018/2019/2020 Budget Authority Amount:		42,600	46,468
Total Expenditure/Non-Appr Balance Tax Required Delinquent Comp Rate: 0.0%	The second secon	Non-		
Delinquent Comp Rate: Tax Required 26,22 Delinquent Comp Rate: 0.0%				46,468
Delinquent Comp Rate: 0.0%		The second secon		26,232
		Delinquent Comp Rate:		0
Amount of JUTY Ad Valorem Tax 1 24.23			2019 Ad Valorem Tax	26,232

The governing body of Marquette Recreation District

McPherson County

will meet on August 12, 2019 at 7:00 P.M. at Marquette City Hall, Marquette, KS for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of tax to levied. Detailed budget information is available at Marquette City Hall, Marquette, KS and will be available at this hearing.

BUDGET SUMMARY

Proposed Budget 2020 Expenditures and Amount of 2019 Ad Valorem Tax establish the maximum limits of the 2020 budget. Estimated Tax Rate is subject to change depending on the final assessed valuation.

	Prior Year Act	tual 2018	Current Year Estin	nate for 2019	Proposed 1	Budget Year for 2	2020
		Actual		Actual	Budget Authority	Amount of 2019	Estimate
FUND	Expenditures	Tax Rate*	Expenditures	Tax Rate*	for Expenditures	Ad Valorem Tax	Tax Rate*
General			42,600	1.940		26,232	1.881
Debt Service							
Totals	0	0.000	42,600	1.940	46,468	26,232	1.881
Less: Transfers	0		0		0		
Net Expenditures	0		42,600		46,468		
Total Tax Levied	0		26,323		xxxxxxxxxxxxx	x	
Assessed Valuation	0		13,568,726		13,948,474		
Outstanding Indebtedn	iess,						
Jan 1,	2017		2018		2019		
G.O. Bonds	0		0		0		
Revenue Bonds	0		0		0		
Other	0		0		0		
Lease Pur. Princ.	0		0		0		
Total	0		0		0		
*Tax rates are express	sed in mills.						
Scott Jol							
Board Me	ember		Page No.	5			

Scott,

Attached is the Marquette Recreation District 2020 budget. I levied the same dollars as last year \$26,322 (1.94 mills). This year the \$26,322 equals 1.881 mills. I am not sure if Ellsworth is planning to do the same dollar amount or base their funding on the mill levy. I would suggest you ask them to fund the same dollar amount and their mill levy will probably decrease a small amount which may be supported more by the Commissioners and their constituents.

You will also notice that you will receive a share of the motor vehicle taxes as shown on Page 4 of the budget. Those revenues are only from McPherson County; however, Ellsworth County should have similar percentages based on their levied taxes also. This will provide additional revenues without a mill levy increase.

Until we have the actual numbers from Ellsworth as to their levied dollars and motor vehicle estimated revenues it will be a guess as to what your actual revenues and budgeted expenditures can be for 2020. You may or may not receive the dollars I estimated from Ellsworth County.

The Notice of Budget Hearing page should be published ASAP.

If you have any questions, give me a call.

Rick

Tax Year:
2019

COUNTY CLERK'S BUDGET INFORMATION FOR THE 2020 BUDGET CMBLT032

Date - Time: 2019/06/17 - 14:29.46

Marquette Rec Comm	ission	100			
Other					
Estimated Assessed Valua	tion Information as of Ju	uly 1, 2019			
	Estimated Assd Valuation	Territory Added	Property With Changed Use		
Real Estate	10,770,406	0	0		
Personal Property	131,283	0	0		
Oil and Gas	0		0		
State Assessed Utilities	3,046,785	0	0		
Severed Minerals	0	0	0		
Total	13,948,474	0	0		
New Improvements	6,700	0	(1)		
Remodel	0	0			
Personal Property excluding	= \\/atazaza#	404.00			
Actual Tax Rates Levied for		131,28	<u> </u>		
Fund	the 2019 budget		Rate		
Marquette Rec			- Tuto	1.94000	
				1.94000	
4. Final Assessed Valuation fro	om November 1, 2018	Abstract 1	3,571,629		
5. Personal Property excluding		Alternative seasons and the seasons are seasons as the seasons are seasons are seasons as the seasons are	130,423		
6. Gross Earning (Intangible)	Tax Estimate	0.00			
7. Neighborhood Revitalization	District Valuation Subj	ect to Rebates	0		
8. 2018 Column (2017 Tax) De	elq % for	<u> </u>	Marquette Rec	Fund	0.00 %
Tax Increment Financin TIF Base Assessed Val TIF Current Assessed \ Note:	uation	0 0			
	06/17/2019 Date	-	Pr MCPHER	Tovided by RSON COUNTY	isy

THE MARQUETTE TRIBUNE

AFFIDAVIT OF PUBLICATION

State of Kansas, County of McPherson, ss:

I, <u>Linda J. Denning</u>, being first duly sworn, depose and say: That I am Publisher of the Marquette Tribune, a weekly newspaper printed in the State of Kansas, and published in and of general circulation in McPherson County, Kansas, with a general paid subscription on a yearly basis in McPherson County, Kansas, and that said newspaper is not a trade, religious or fraternal publication.

Said newspaper is a weekly published at least 50 times a year; has been so published continuously and uninterruptedly in said county and state for a period of more than one year prior to the first publication of said notice; and has been admitted at the post office of Marquette in McPherson County as second class matter.

That the attached notice is a true copy thereof and was published in the regular and entire issue of said newspaper for _____ consecutive weeks, the first publication thereof being made as aforesaid on the 30 day of 2019 with subsequent publications being made on the following dates:

Second Publication,	2019
Third Publication, 2	2019
Fourth Publication,	2019
Fifth Publication	2019
Subscribed and sworn to before me this day of 2019. NOTARY PUBLIC	ist .
My commission expires March 22, 2021.	
Examined and approved by me this, 2019.	day of

Clerk of District Court, McPherson County, Kansas
Probate Judge, McPherson County, Kansas

Printers' Fee: \$ 51.80	

Additional Copies: \$

COPY OF NOTICE

(First Published in Th		fr Proposed of the 20	Fund General Daht Sandon	Dear Service	Totals Totals Totals Totals Tansfers Total Tax Levied Total Tax
(First Published in The Marquette Tribune July 31, 2019)		or the purpose of Detailed buc d Budget 2020 E 020 budget: Estin	Prior Year Actual 2018 Actual Actual Tax Tax Expenditures Rate*		2017 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0
July 31, 2019)	ON	will meet Marq Marq Nearing and Use of all fur uget informati and v	ctual 2018 Actual Tax Rate*		0000:0
	NOTICE OF BUDGET HEARING	The governing body of Marquette Recreation District Nichterson County, Nichterson County, State August 2, 2019 at 7, 2019	Current Year Expenditures		42,600 42,600 26,323 13,568,726 2018 2018 0 0 0
	SET HEARING	The governing body of Marquette Recreation District Mill meet on August 1.2, 2.019 at 3.00 p.M. at the proposed for the purpose of hearing and answering objections of taxpovers rabing to the proposed Detailed budget information is available at this hearing. Budget information is available at this hearing. Budget strict and Amount of 2019 Ad Valorem Tax establish the maximum limits of the 2020 budget. Estimated Tax Rate is subject to change depending on the final assessed valuation.	Current Year Estimate for 2019		1.940
		. at s relating to the levied. Hall, Marquette, Nax establish the I on the final ass	Paul		46,468 46,468 XXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXX
		r proposed , KS , maximum lin sessed valuati	Budget Year Amount of 2019 Ad Valorem Tax		26,232
		를 는 -	for 2020 Estimate Tax Rate*	1.88	1.881





The governing body of

Marquette Recreation District

Ellsworth Country

will tneet on August 7, 2018 at 7 00 P M at Marquette City Hall, Marquette, KS for the purpose of hearing and answering objections of taxpoyers relating to the proposed use of all funds and the amount of tax to levied Detailed budget information is available at Marquette City Hall, Marquette, KS and will be available at this hearing.

BUDGET SUMMARY

Proposed Budget 2019 Expenditures and Amount of 2018 Ad Valorein Tax establish the maximum limits of the 2019 budget. Estimated Tax Rate is subject to change depending on the final assessed valuation.

	Prior Year Actual 2017		Current Year Estimate for 2018		Proposed Budget Year for 2019			
FUND	Expenditures	Actual Tax Rate*	Expenditures	Actual Tux Rate*	Budget Authority for Expenditures		Estimate Tax Rate	
General					16,299	16,299	1.941	
Debt Service								
Totals	ō	0.D00	Ďi	0.000	16,299	16,299	1 940	
Less: Transfers	0	-	04		0			
Net Expenditures	- 0		0		16,299			
Total Tax Levied	0		0		XXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXX	x		
Assessed Valuation	0		12,936,744		8,401,675			
Outstanding Indebtedn Jan I.	css, 2016		2017		2018			
G O. Bonds	0	1	0	11	D O			
Revenue Bonds	0		0		0			
Other	0		0		0			
Lease Pur Princ Total	0 0		<u>0</u>		0 0			
*Tex rates are express	sed in mills.							

Kelly French Board Member

Page No

3

2019

Adopted Budget	Prior Year	Current Year	Proposed Budget
General	Actual for 2017	Estimate for 2018	Year for 2019
Unercumbered Cash Balance Jan 1		-01	
Receipts:	!		
Ad Valorem Tax		01	XXXXXXXXXXXXXXXXXXXXX
Delinquent Tax	1		
Motor Vehicle Tax			
Recreational Vehicle Tax			
16/20M Vehicle Tax			
Commercial Vehicle Tax			0
Watercraft Tax			
LAVTR			
			0
In Lieu of Taxes			-
State Aid	l1		
	1		
	1		
			
			
	 		
	L		
4			
The second secon			
Interest on Idle Funds	ļ		
INICIONAL DIFFICIE PUINIS	<u> </u>		
Neighborhood Revitalization Rebate			.0
Miscellaneous			
Does misc. exceed 10% of Total Receipts			
Total Receipts	0	0	0
Resources Available:	0	0	
Exponditures:			
Personnel			
Contractual			16,299
Commodities			10,499
Capital Outlay			
Trsf to Capital Reserve	1		

- A Smith Annual Company			

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ash Forward (2019 column)			
discellaneous			
Does misc, exceed 10% Total Expenditures			
Total Expenditures	0	0	16,299
Jneneumbered Cash Balance Dec 31	0		XXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXX
		7	15 200
017/2018/2019 Budget Authority Amount:		0	16,299
	Non-	Appropriated Balance	
	Total Expendin	rc/Non-Appr Balance	16,299
		Tax Required	16,299
i	Delinquent Comp Rate:	0.0% 2018 Ad Valorem Tax	16,299

The governing body of

Narquette Regreation District

McPherson County

will meet on August 7, 2018 at 7 00 P.M. at Merquette City Hell, Marquette, K5 for the purpose of heating and enswering objections of taxpayers relating to the proposed use of all funds and the amount of tax to levied. Detailed budget information is available at Marquette City Hall, Marquette, K5 and will be available at this hearing.

BUDGET SENMARY

Proposed Budget 2019 Expenditures and Amount of 2018 Ad Valorem Tax establish the maximum limits of the 2019 budget. Estimated Fax Rate is subject to change depending on the final assessed valuation.

	Prior Year Actual 2017		Current Year Estimate for 2018		Proposed Budget Year for 2019		
FUND	Expenditures	Actual Tax Rate	Expend tures	Actual Tux Rate	Budget Authority for Expenditures		Estimate Tax Rate*
General	I HOUSE WALLEY FOR THE STATE OF				26,323	26,323	1.94
Debt Service							
Totals	0	0.000	0	0.000	26,323	26,323	1 944
.css Transfers	0		0		0		
Net Expenditures Fotal Tax Levied	0		0		26,323	,	
Assessed Valuation	0		12,936,744		13,568,726		
Outstanding Indenteun Jan I, G O Bonds Reveaue Bonds Other Lexit Pur Princ Total	2016 0 0 0 0 0		2017 0 0 0 0		2018 0 0 0 0 0 0		
*Tax rates are express	ied in mills						
Scott Joh							
Beard Me	mber		Page No	3			

Adopted Budget General	Prior Year Actual for 2017	Current Year Estimate for 2018	Proposed Budget Year for 2019
Unencombered Cash Balance Jan I	1	0	The state of the s
Receipts:	1		
Ad Valorem Tax		0	XXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXX
Delinguest Tax			
Motor Vehicle Tax			0
Recreational Vehicle Lax	1	1000	C)
16/20M Vehicle Tax			0
			0
Commercial Vehicle Tax			0
Watercraft Tax			0
LAVTR			
n Lieu of Taxes	100		
State Aid			
	1		
and the second s			
	+		
14.4 17.1 - 1			
	 		
	I		
interest on Idle Funds			
Neighborhood Revitalization Rebate			(
Miscellaneous	-	### TO THE PERSON	
Does misc. exceed 10% of Total Receipts			
	0	0	
Total Receipts	the same of the sa	0	
Resources Available:	0		
Expenditures			
Personnel			
Contractual			26,323
Commodities			
Capital Outlay			
Trsf to Capital Reserve			
	1	***	
			1
4			
AND THE RESERVE THE PROPERTY OF THE PROPERTY O			
	-		
2 1 5 4 (2010 1			
Cash Forward (2019 column)	-		
Misorlaneous	-		
Does misc, exceed 10% Total Expenditures			
Total Expenditures	0	- 0	
Unencumbered Cash Bulance Dec 31	0		XXXXXXXXXXXXXXXXX
2017/2018/2019 Budget Authority Amount:	0	0	
- 100 to	Non	-Appropriated Balance	
	Total Expendi	ure/Non-Appr Balance	26.32
		Tax Required	
			The state of the s
	Delinquent Comp Rate:	D 0%	

County Clerk's Eudget Information for 2020 Budget Year Ellsworth County values MARQUETTE REC DIST

1. Estimated Assesed Valuation as of WEDNESDAY, JUNE 5, 2019:

Real Estate State Assessed Severed Minerals Personal Property Oil & Gas Total Value	Assessed Value 3,536,087 5,166,715 0 196,073 0 8,898,875	New Improvements 0 0	Territory Added 0	Changed Use 5,763
Personal Property: (Use this amount on Comp	utation to	Determine Limit	for 2020 budget	196,073 :, line 5a)
Actual tax rates levie SAC Fund	d for the 2	019 budget: (20) Rate	18 levies)	
247 MARQUETTE RECREATI	ON DISTRICT	1.920		
	Total Le	vied <u>1.920</u>		
4. Final Assessed Valuati	on from the	November 2018	abstract:	8,486,896
5. 2018 Personal Property (Use this amount on Comp	: utation to	Determine Limit	for 2020 budget	259,305 , line 5b)
6. Gross Earnings (Intang	ible) Tax E	stimate:		.00
7. Neighborhood Revitaliz Valuation Subject to R	ation Distr ebates	ict:	-	0
8. 2017 average tax delin	quency perc	entage:		
9. 2017 delinquency perce	ntage for s	pecial assessmen	nts:	000000
Date Provided:	M9 Provi	ded by:	County Clerk	int/

Marquette Recreation Program Budget

2019 BUDGET PROPOSAL	Budgeted		Distributed	
2010 BOBOLT TROP COAL		augotou	Disc	induted
School Building Maintenance	\$	5,000.00	\$	2,000.00
School Building Utilities	\$	6,000.00	\$	3,000.00
School building Insurance- Liability only	\$	1,000.00	\$	1,000.00
Swimming Pool- subsidy	\$	8,000.00	\$	8,000.00
Utility costs- Sports Complex & Tennis Ct	\$	700.00		W-1 P
Rec Supplies, Equipment upgrades	\$	3,500.00		
Senior Center Programs	\$	4,000.00	\$	3,330.00
Fine Arts Center Programs	\$	3,000.00	\$	3,000.00
Recreation Director	\$	6,000.00		
Rec Program Administration- Youth & Adult	\$	3,000.00	\$	544.00
Ground Maintenance- Rec complex	\$	1,000.00		
Batting Cage netting	\$	900.00		
Directors & Officers Liability Insurance	\$	500.00		
Misc. supplies- Checks			\$	30.61
Total	\$	42,600.00		\$20,904.61
	+-			

26323 1.94 12956,744 13568,726

Mill Levy-Same # 2 8,000,000 Assessed Elleweith Co.